



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
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**GAIL FARBER, Director**

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

May 17, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

40 May 17, 2011

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

### **FIFTH SUPERVISORIAL DISTRICT PARATRANSIT PROGRAM FUNDING FOR FISCAL YEAR 2011-12 (SUPERVISORIAL DISTRICT 5) (3 VOTES)**

#### **SUBJECT**

This action is to approve funding for the Paratransit Program for Fiscal Year 2011-12 in the Fifth Supervisorial District and to authorize the Director of Public Works or her designee to negotiate and execute an agreement to provide paratransit service.

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that the proposed Paratransit Program is statutorily exempt from the provisions of the California Environmental Quality Act.
2. Approve the continuation of paratransit services for eligible patrons in the County of Los Angeles unincorporated communities of the Fifth Supervisorial District for Fiscal Year 2011-12 at an estimated cost of \$699,000. The Fifth Supervisorial District's Paratransit Program includes the following service areas: Azusa/Glendora; East San Gabriel/Altadena; Kagel Canyon; La Crescenta/Montrose; Mid-San Gabriel; Rancho Los Amigos; Teen Mother; and Whittier, et al.
3. Authorize the Director of Public Works or her designee to negotiate and execute the following agreement for paratransit service in the Fifth Supervisorial District with the cost and term as indicated: the Kagel Canyon Paratransit Service provided by the City of Los Angeles at a cost to the Fifth Supervisorial District of \$6,000 for Fiscal Year 2011-12 (County of Los Angeles' total cost for paratransit services in Supervisorial Districts 2, 3, 4, and 5 under this proposed 3-year agreement is \$600,000).

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to approve the continuation of paratransit services for eligible patrons of the County of Los Angeles (County) unincorporated communities of the Fifth Supervisorial District and to authorize the Director of Public Works or her designee to negotiate and enter into a new paratransit agreement with the City of Los Angeles for the provision of service.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3) by providing services to the public in a responsive manner. These services improve the mobility of transit-dependent patrons.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

This action authorizes the disbursement of \$699,000 for the continuation of paratransit services for eligible patrons in the County unincorporated communities of the Fifth Supervisorial District for Fiscal Year 2011-12. This Paratransit Program contains agreements with multiple-year terms. This action only authorizes the Fiscal Year 2011-12 program costs incurred under these agreements. The future costs under these agreements will be submitted for your approval as part of future fiscal years' Paratransit Programs. Each agreement includes a 30-day, no fault clause for termination.

The agreement with the City of Los Angeles for the Kagel Canyon Paratransit Service will expire on June 30, 2011. This action authorizes the Director of Public Works or her designee to negotiate and enter into a multiple-year agreement to continue this service, provided by the City of Los Angeles at a cost to the Fifth Supervisorial District of \$6,000.

Seven of the paratransit services will operate under current, previously executed agreements: the Azusa/Glendora Paratransit Service; the East San Gabriel/Altadena Paratransit Service; the La Crescenta/Montrose Paratransit Service; the Mid-San Gabriel Paratransit Service; the Rancho Los Amigos Paratransit Service; the Teen Mother Paratransit Service; and the Whittier, et al., Paratransit Service for a combined Fifth Supervisorial District Fiscal Year 2011-12 disbursement of \$693,000.

The Recommended Fiscal Year 2011-12 Paratransit Program Budget for the Fifth Supervisorial District totals \$699,000, which includes a service agreement authorized by this Board action for \$6,000 and the previously executed service agreements for \$693,000. The enclosure lists these services with providers, terms, and the Fifth Supervisorial District's budget amounts.

The necessary funds are available in the Fifth Supervisorial District's Proposition A Local Return Transit Program included in the Recommended Fiscal Year 2011-12 Transit Enterprise Fund Budget.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On January 4, 1983, your Board directed that funds for paratransit services should be provided from each supervisorial district's allocation of the County's Proposition A Local Return Transit Program at the discretion of each supervisor. In Fiscal Year 1983-84 and in subsequent fiscal years, your Board

approved paratransit services providing transportation opportunities for eligible patrons of the County unincorporated communities. Paratransit, also known as dial-a-ride, generally refers to curb-to-curb, demand response transit services in which the patron calls to reserve a ride. This type of service is typically available to elderly and disabled persons. In some areas, it is also available to the general public.

The agreements for the paratransit services are in compliance with the mandatory jury service requirements as set forth in the Los Angeles County Code, Chapters 2.203.010 through 2.203.090, Jury Service Program. The agreements are approved as to form by County Counsel prior to execution.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed activity is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

### **CONTRACTING PROCESS**

The paratransit services for eligible patrons of the County unincorporated communities are provided primarily through participation in joint paratransit services with cities and other governmental agencies adjacent to the County unincorporated communities and less frequently through contracts the County enters into with private (for-profit or nonprofit) transportation service providers.

Through participation in joint paratransit services, the County benefits by a lower service cost due to economies of scale, better service to residents because of service coordination, and subsidies provided through grants, when available, from the Los Angeles County Metropolitan Transportation Authority Proposition A Discretionary Incentive Grant Program (Incentive Grant Program). The Incentive Grant Program provides financial assistance to agencies that coordinate paratransit services across jurisdictional boundaries.

Most of the cities and other governmental agencies that allow the County to partner with them contract with private transportation service providers through a competitive selection and procurement process. The County's share of the cost of the service is proportionately based on the number of unincorporated County residents who use the service. When the County contracts directly with a transportation service provider, a competitive procurement process is used.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action provides for the continuation of the current services. The approval of this action will not result in the displacement of any County employees.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER  
Director

GF:JTW:yr

Enclosures

c: Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office

**SUPERVISORIAL DISTRICT 5  
PARATRANSIT SERVICES  
FISCAL YEAR 2011-12**

SERVICE AGREEMENTS (NEWLY NEGOTIATED)	PROVIDER	MULTIPLE YEAR TERMS	AGREEMENT EXPIRATION	2011-12 BUDGET AMOUNT (1)	2012-13 BUDGET AMOUNT	2013-14 BUDGET AMOUNT	2014-15 BUDGET AMOUNT
Kagel Canyon	City of Los Angeles' Cityride (2)	3-YEAR	06/30/14	\$6,000	\$6,000	\$6,000	
<b>SUBTOTAL</b>				<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	

SERVICE AGREEMENTS (EXECUTED IN PRIOR YEARS)							
Azusa/Glendora (with SD 1)	City of Azusa (2)	3-YEAR	06/30/13	\$11,000	\$11,000		
East San Gabriel/Altadena	City of Pasadena (2)	3-YEAR	06/30/13	\$300,000	\$300,000		
La Crescenta/Montrose	City of Glendale (2)	5-YEAR	06/30/15	\$107,000	\$115,000	\$115,000	\$115,000
Mid-San Gabriel	City of Monrovia (2)	2-YEAR	06/30/12	\$185,000			
Rancho Los Amigos (All Districts)	Los Amigos Research and Education Institute, Inc. (2)	2-YEAR	06/30/12	\$6,000			
Teen Mother (with SD 1 & SD 4)	Hacienda La Puente Unified School District (2)	5-YEAR	06/30/12	\$3,000			
Whittier, et al. (with SD 1 & SD 4)	Southland Transit, Inc. (3)	1-YEAR + 4 (1-YR) options	06/30/13	\$81,000	\$81,000		
<b>SUBTOTAL</b>				<b>\$693,000</b>	<b>\$507,000</b>	<b>\$115,000</b>	<b>\$115,000</b>

<b>GRAND TOTAL</b>				<b>\$699,000</b>	<b>\$513,000</b>	<b>\$121,000</b>	<b>\$115,000</b>
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Paratransit services for the Santa Clarita and the Antelope Valley areas will be submitted for your approval under separate Board letters

NOTE:

- (1) This action only approves the Fiscal Year 2011-12 budget amounts
- (2) City, Joint Powers Authority, or Governmental Agency
- (3) Private Transit Service Provider